## **BOARD OF COUNTY COMMISSIONERS**

## AGENDA ITEM SUMMARY

Meeting Date: <u>2/16/05</u>	Division: Management Services
Bulk Item: Yes x No	Department: Technical Services
PREVIOUS RELEVANT BOCC ACTION:	Approval on 6/16/04
CONTRACT/AGREEMENT CHANGES: C	hange in scope of Services
STAFF RECOMMENDATIONS: Approval	
TOTAL COST: \$297,208.80 (No additional c	eost) BUDGETED: Yes
COST TO COUNTY: \$297,208.80 SOURCE	E OF FUNDS : Primarily Ad Valorem
<b>REVENUE PRODUCING:</b> Yes No _x	AMOUNT PER MONTH: <u>\$0</u>
APPROVED BY: County Atty OMI	B/Purchasing Risk Management
	/s/ Sheila A. Barker ila Barker)
<b>DOCUMENTATION:</b> Included <u>x</u>	To Follow Not Required
DISPOSITION:	AGENDA ITEM #

Revised 2/27/01

## MONROE COUNTY BOARD OF COUNTY COMMISSIONERS

CONTRACT SUMMARY			
Contract with: BellSouth C	Contract #		
WILLIAM STATE OF THE STATE OF T	ffective Date: 2/16/05		
E	xpiration Date: 2/16/08		
Contract Purpose/Description:	P.1. G.:		
Approval of contract with BellSouth for Fran	ne Relay Services		
Contract Manager: Lisa Druckemiller	5100 Technical Services/ 5B		
(Name)	(Ext.) (Department/Stop #)		
for BOCC meeting on 2/16/05 A	genda Deadline: 2/1/05		
CONTRA	CT COSTS		
CONTRA	ici cosis		
Total Dollar Value of Contract: \$ 297,208.8	,		
3 years ( r Additiona			
cost			
Budgeted? Yes⊠ No ☐ Account Codes	001-06002-530-410-		
Grant: \$			
County Match: \$			
ADDITIO!	NAL COSTS		
Estimated Ongoing Costs: \$99,069.60/yr For: Frame Relay			
(Not included in dollar value above) (e	g. maintenance, utilities, janitorial, salaries, etc.)		
CONTRACT REVIEW			
Changes	Date Out		
Date In Needed	Reviewer		
Division Director Yes No	Sheele U Backer 1-21-05		
Risk Management  Yes No	11) Leen 6 [-21-05]		
O.M.B./Purchasing 01/19/05 Yes No	Salution appelle 1/20/05		
County Attorney 1-122015 Yes No	Sept 1/14/05		
Comments:			

# CONTRACT SERVICE ARRANGEMENT AGREEMENT Case Number FL04-G098-02

#### MASTER SERVICES AGREEMENT - ORDER ATTACHMENT FOR CSA SERVICES

This Order Attachment Agreement is Made Pursuant to the Master Services Agreement No.

FL03-F871-00

This Agreement is entered into pursuant to Tariff Section A5 of the General Subscriber Services Tariff.

Offer Expiration: This offer shall expire on: 4/8/05.

Customer's Billing Address: MONROE COUNTY 1200 TRUMAN AVE. KEY WEST, FL 33040

# CONTRACT SERVICE ARRANGEMENT AGREEMENT Cas

Case Number FL04-G098-02 Option 1 of 1

Estimated service interval following acceptance date: Negotiable weeks

Service description:

This Contract Service Arrangement (CSA) provides for intraLATA Frame Relay Service and Broadband Line-Fast Packet Option (FPO) Service.

This Agreement is for a thirty-six (36) month service period.

This Agreement is not binding upon Company until executed by an authorized employee, partner, or agent of Subscriber and Company. This Agreement may not be modified, amended, or superseded other than by a written instrument executed by both parties, approved by the appropriate Company organization, and incorporated into Company's mechanized system. The undersigned warrant and represent that they have the authority to bind Subscriber and Company to this Agreement.

This Agreement shall be extended for additional one-year terms under the same terms and conditions herein
unless either party provides written notice of its intent not to renew the Agreement at least sixty (60) days
prior to the expiration of the initial term or each additional one-year term.
Customer Initials

# CONTRACT SERVICE ARRANGEMENT AGREEMENT Case

Case Number FL04-G098-02

Option 1 of 1

IN WITNESS WHEREOF, the Parties hereto have caused this Order Attachment to be executed by their respective duly authorized representatives on the date indicated below.

Accepted by:	
Subscriber: MONROE COUNTY	
By:Authorized Signature	
Printed Name:	
Title:	MONROE COUNTY ATTORNEY
Date:	Jeno Mall
Company: BellSouth Telecommunications, Inc. By: BellSouth Business Systems, Inc.	SUZANNE M. HUTTON ASSISTANT COUNTY ATTORNEY Date
By:	
Authorized Signature	
Printed Name:	
Title:	
Date:	

## CONTRACT SERVICE ARRANGEMENT

**AGREEMENT** 

Case Number FL04-G098-02 Option 1 of 1

#### **RATES AND CHARGES**

Rate E	lements	Non-Recurring	Monthly Rate	<u>USOC</u>
1.	Customer Connection to Frame Relay. A minimum of one Customer Connection is required per Customer to subscribe to Frame Relay Service. 128 Kbps, each	\$.00	\$70.00	FRH12
2.	Customer Connection to Frame Relay. A minimum of one Customer Connection is required per Customer to subscribe to Frame Relay Service. 1.536 Mbps, each	\$.00	\$289.44	FRH15
3.	Subrate T3 Customer Connection to Frame Relay. A minimum of one Customer Connection is required per Customer to subscribe to Frame Relay Service. 12 Mbps, each	\$.00	\$1,038.55	FRH2M
4.	Subrate T3 Customer Connection to Frame Relay. A minimum of one Customer Connection is required per Customer to subscribe to Frame Relay Service. 18 Mbps, each	\$.00	\$1,324.07	FRH18
5.	Broadband Line-FPO, 1.536 Mbps, each	\$.00	\$114.52	FP115
6.	Broadband Line-FPO, 44.210 Mbps, each	\$.00	\$1,098.16	FP144
7.	Initial Standard DLCI, One per Customer Connection (provisioning only)	\$.00	\$.00	XAFD1
8.	Frame Relay Service Feature Charge, Data Link Connection Identifier (DLCI), Additional, per Customer Connection	\$.00	\$1.57	FRVDX
9.	Committed Information Rate (CIR), (per DLCI) cannot exceed the	\$.00	\$.00	FRVRO

PRIVATE/PROPRIETARY

### CONTRACT SERVICE ARRANGEMENT

#### **AGREEMENT**

Case Number FL04-G098-02 Option 1 of 1

FRVR2

#### RATES AND CHARGES

minimum transmission speed of the link at either end of the PVC, 0 Kbps

10. Committed Information Rate (CIR), \$.00 \$22.75 (per DLCI) cannot exceed the minimum transmission speed of the link at either end of the PVC, 129 thru 256 Kbps

11. Committed Information Rate (CIR), \$.00 \$156.88 FRVRJ (per DLCI) cannot exceed the minimum transmission speed of the link at either end of the PVC, 1.537 thru 4 Mbps

## CONTRACT SERVICE ARRANGEMENT

#### AGREEMENT

Case Number FL04-G098-02

Option 1 of 1

### RATES AND CHARGES

#### **NOTES:**

- 1. All applicable rates and regulations for Frame Relay Service and Broadband Line-FPO service as set forth in their respective Tariffs are in addition to the rates and regulations contained in this Contract Service Arrangement.
- 2. The following nonrecurring charges will not apply upon initial installation. However, if any of the service is disconnected prior to the expiration of this C.S.A., then Subscriber will pay full nonrecurring charges as identified below in addition to applicable termination liability charges and a Contract Preparation Charge of (\$185.00) dollars:

Customer Connection at 128 Kbps (FRH12)	\$ 460.00, each
Customer Connection at 1.536 Mbps (FRH15)	\$ 525.00, each
Subrate T3 Customer Connection at 12 Mbps (FRH2M)	\$2,000.00, each
Subrate T3 Customer Connection at 18 Mbps (FRH18)	\$2,000.00, each
Broadband Line at 1.536 Mbps (FP115)	\$ 465.00, each
Broadband Line at 44.210 Mbps (FP144)	\$1,000.00, each
Each Additional Standard DLCI (FRVDX)	\$ 25.00, each

- 3. This Contract Service Arrangement must be converted to tariff service at the end of the contract, or this Agreement must be renegotiated.
- 4. These rates and charges include the rate elements that have been specifically discounted. Other rate elements that are used in the provision of the service may not have been listed but can be found in the appropriate BellSouth tariff.

All trademarks and service marks contained herein are the property of BellSouth Intellectual Property Corporation.

### **END OF ARRANGEMENT AGREEMENT OPTION 1**

Frame Relay Network - Total Cost			
Location	Installation Cost	Monthly Recurring Cost	
10600 Aviation Blvd.	\$0.00	\$408.82	
186 Key Heights Dr.	\$0.00	\$407.25	
25 Ships Way	\$0.00	\$408.82	
99198 Overseas Hwy.	\$0.00	\$408.82	
87831 Overseas Hwy.	\$0.00	\$408.82	
3583 N. Roosevelt Blvd.	\$0.00	\$410.39	
490 - 63 St.	\$0.00	\$408.82	
88800 Overseas Hwy.	\$0.00	\$407.25	
1200 Truman Ave.	\$0.00	\$2,636.55	
2798 Overseas Hwy.	\$0.00	\$2,338.47	
Multiple Locations - DLCIs	\$0.00	\$10.99	
GRAND TOTAL	\$0.00	\$8,255.00	